

Memorandum

City of Lawrence

Police Department

To: David L. Corliss, City Manager
From: Tarik Khatib, Chief of Police
Cc: Diane Stoddard, Assistant City Manager
Cynthia Wagner, Assistant City Manager
Date: March 4, 2012
Re: Update of Statistical Overview

The following is an overview charting the addition of sworn police personnel since 1990. Sworn positions include the Chief of Police.

Year	Sworn Positions	Funding Source	comments
1988	77		
1990	104 (+27)	½ cent sales tax	
1994	106 (+2)	COPS Ahead grant	
1996	114 (+8)	Alcohol Tax (3), Parking Funds (3), General Fund (2)	2 General Fund officers for warrant service
1997	119 (+5)	General Fund	
1999	119		
2000	124 (+5)	General fund	
2002	135 (+11)	COPS grant for Junior High School Resource Officers (4), Traffic Unit/KDOT grant (6 officers, 1 sergeant)	2 patrol officers were assigned as SROs at the high schools. Lost one supervisor position (Lieutenant)
2003	140 (+5)	Detectives (5) – General Fund	
2007	142 (+2)	Sergeants (2) – General Fund	2 officers assigned as Neighborhood Resource Officers
2011	143 (+1)	Detective (1) – VAWA grant	
2012	147 (+4)	General Fund	.5 mill levy increase

The use of grants to expand the department has resulted in an expansion of twelve (12) of the twenty-four (28) officers, or 43%, of the officers we have added during the past twelve years.

We have unsuccessfully attempted to add additional positions through the COPS Hiring Recovery Program in 2009, 2010, and 2011.